

Budget Template

PI:
 Sponsor:
 Short Title:
 Site:

****All payments must include an itemized detail of what the payment covers, and must indicate the sponsor and study on the payment****

****All payments shall be mailed to:**

****The below per patient visit costs will be automatically paid on a monthly basis based on completed CRFs as indicated in the Payment schedule****

VISIT	Vist X	Vist X	Vist X	Vist X	Vist X	Vist X	Vist X	Vist X	Vist X	Vist X	Vist X	Vist X
VISIT PAYMENT (with 35% OH)												

INVOICEABLES:

****Shall be paid within 30 days of the date of invoice submitted by site****

Administrative Start-up = \$6500.00
 Lab Start-up = \$2000.00
 Pharmacy Start-up = \$2000.00
 Radiology Start-up = \$1500.00
 Pharmacy Monthly Maintenance Fee = \$250.00 per month drug is onsite
 Closeout Fee = \$1500.00
 Storage/Archive Fee = \$1000.00
 Lab Kit/Equipment Storage and Maintenance Fee = \$1000
 IND Safety Reports = \$25.00 each
 Advertising Fee = \$1000.00
 Contract/Budget Amendment Fee = \$200.00 per revision
 Monitoring Visit Fee = \$100.00 per visit
 Site Teleconference Fee = \$75.00 each
 IRB Prep Fee = \$200.00 per submission
 Pre-Screening Chart Review Fee = \$2500.00
 Unscheduled Visits = \$350.00
 Screen Fails = \$XXX
 Dry Ice = \$1000.00
 Incidental Supplies = \$500.00
 Reconsenting Fee = \$200.00 each
 Audit/Inspection fee (Not-for-Cause ONLY) = \$800.00 per day
 First Site Activation Fee (Accelerated Start-up) = \$1000.00
 Monitor/CRA Change Fee = \$500.00 per change

IRB Fees as Follows:

Initial Review = \$3500.00
 Periodic Review = \$1200.00 each
 Amendments = \$1000.00 each
 SAEs and UAPs = \$350.00 each
 Final Report = \$950.00